



NEIGHBORS

along the line

2015

ANNUAL REPORT

LETTER FROM THE

Executive Director

I'm overwhelmed with appreciation for all of our valued partners and supporters. Because of your commitment to our mission we've managed to make significant achievements throughout our organization in 2015. Our ability to consistently carry out our mission is tied to the generous gifts of our donors, the giving hearts of our volunteers, and a host of amazing partners. As I reflect on the past year and anticipate the years to come I couldn't be more inspired by the innovative ways we continue to deliver service to our community.

The social challenges we face in our community are formidable and at times seem insoluble. Oklahoma health care outcomes, literacy levels, and hunger statistics rank among the most undesirable in the nation. National and State budget cuts to the social and education sectors almost guarantee a trend toward the objectionable. However, we are committed to creating solutions that address these critical areas by providing relevant programs that accommodate needs that are both basic and developmental. We believe it's possible to address these problems with effectiveness and create a community in which people have the chance to lead healthy productive lives.

Neighbors has been an integral part of the Northwest Tulsa community for almost 40 years as a direct service organization, and we plan to continue

the legacy of enhancing the quality of life of the families we serve. We envision a community that is healthy, self-sufficient and empowered. In addition to meeting basic needs, we continue to offer programs that provide opportunities for sustainable long-term change. This year we've managed to solidify partnerships that will enable us to add additional medical clinic times and services, enhance our GED program by adding a testing site, and also partner with local schools to expand our after school children's tutoring programs.

“ We envision a community that is healthy, self-sufficient and empowered ,”

Our desire is to create value for our community by serving in a way that creates enduring change. This report serves to highlight some of our accomplishments in 2015. While we are proud of what we've achieved we are also mindful of the forthcoming challenges. However, working in partnership with you collectively we will continue to deliver our highest and best results!



Shannon Chambers
Executive Director

QUICK FACTS:

Food Pantry



Distributed over 500,000 lbs.
(250 tons) of food from 2008–2015



NATL provided enough food to
prepare over 800,000 meals



Meals provided increased 69%
in last 8 years, an average increase
of 8.6% per year



Over 5,000 people served each year

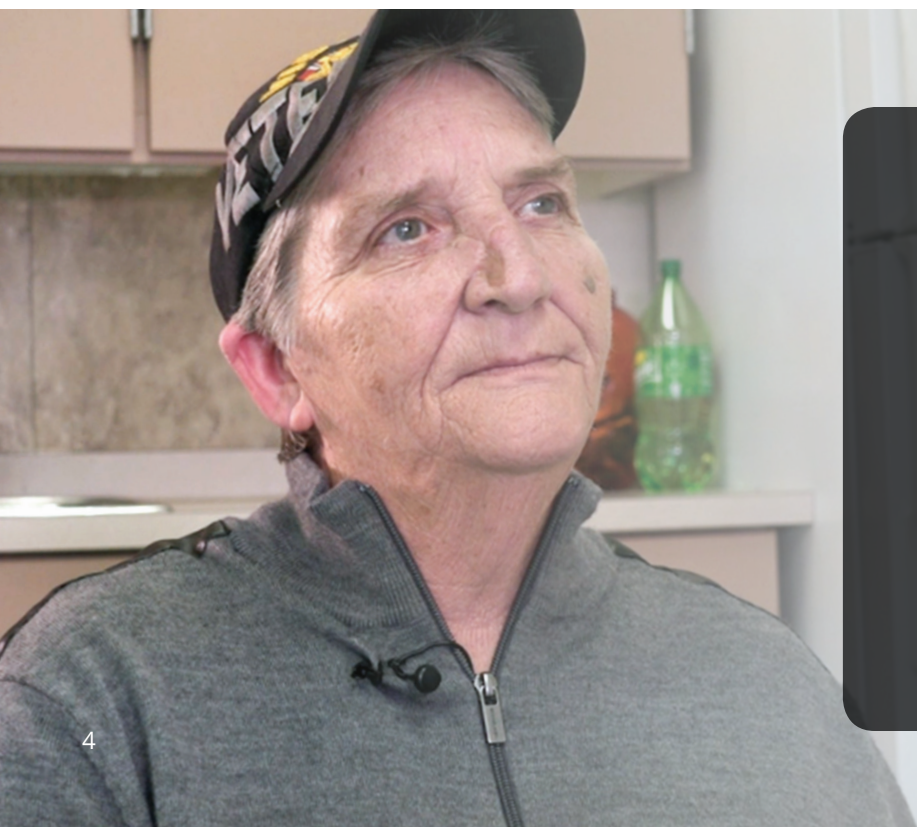
	POUNDS OF FOOD	MEALS PROVIDED
2008	54,854	69,594
2009	56,873	95,550
2010	57,831	92,694
2011	58,977	98,064
2012	63,372	111,195
2013	65,547	113,925
2014	68,045	116,760

2015

=



69,196 LBS. OF FOOD



There are four of us in the family
and the last week of the month
without this Food Bank the kids
and I would not eat... Without
Neighbors our quality of life
would be much less than what
it is now, and I think that's the
greatest thing about this place.

– SUSAN

QUICK FACTS:

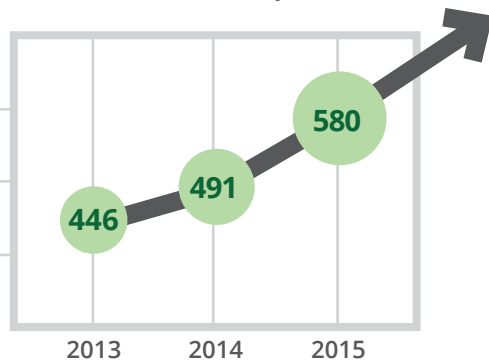
Health & Wellness Clinic



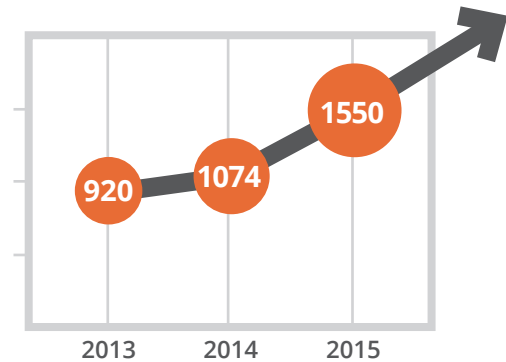
Our clinics provide care primarily to uninsured patients. Cost value delivered over the last 3 years is estimated to be \$475,000

\$475,000
COST VALUE

Total medical & dental
PATIENTS SEEN
over the last 3 years



Total medical & dental
SERVICES PROVIDED
over the last 3 years



I first heard about Neighbors when I brought my nephew for a Halloween event, then discovered just how many different services they offer to the community.... They've helped us with food pantry when we needed it, I've used the medical and dental services, and I even volunteer. Most recently I completed the GED program and received my diploma thanks to Neighbors and I am very proud of myself for this accomplishment... It's a place where families can go for help from people who care about the community and want to make a positive impact.

– KIM

QUICK FACTS:

Literacy & Development

EARN
**37%
MORE**



According to the U.S. DOL Bureau statistics 2014 the median weekly earnings is 37% higher for those workers **with a high school diploma or GED** as opposed to those without.



61% rise since 2013. Increase of students assisted through after school program partnerships with Mark Twain, Tulsa Regional S.T.E.M. Alliance, and Junior Achievement.

After School Tutoring Programs'
STUDENTS ASSISTED
over the last 3 years

177

2013

189

2014

286

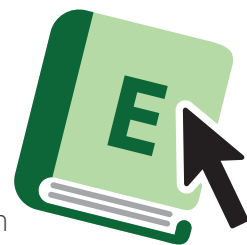
2015

2X

The number of GED graduates doubled from '14 to '15

600 clients used literacy lab for over **4,500 hours**

Our Literacy Lab usage grew 23% from 2013 to 2015; driven by expansion GED programming and introduction of classroom-based program and improved online classroom.



When my father brought me to Neighbors Along the Line I had almost given up hope on getting my diploma... After enrolling in both GED programs my teacher advised me to start testing, and thanks to Neighbors I got my Diploma 6 months before my 18th birthday.

– CAMI



Additionally, we continue offering **enrichment programs** like Budgeting Courses, Senior Art program and community events to promote unity.

Our partnerships with other agencies include:

501Technet

The Arts and
Humanities Council
of Tulsa

Charles Page
Neighborhood
Association

Legal Aid

Workforce Tulsa

Narcotics Anonymous

The Salvation Army,
Tulsa County Court
Services

The Tulsa County
Health Department

Oklahoma Dental
Foundation

John Knox Presbyterian

Mark Twain &
Chouteau Elementary

Central High School

Youth at Heart

Union Schools, OSU
Medical School

Other local groups

These programs provided almost
12,000 services.

**Over 130,000 individual services
were provided in 2015.**

Our Generous Donors

Kenneth & Suzanne Adams
Joe Adwon
Hayley Alderman
Roger & Suzanne Ames
Anne & Henry Zarrow
Foundation
Auto Insurance Center
Lyle & Charlotte Bachman
Bank of Oklahoma
Ken & Kathy Basden
Dave & Margaret Been
Steve Berkclacy
Bernard & Marcy Ro
Rev. Don & Lissa Best
Rebecca Bonsall
Charles & Linfe Brown
Rebecca Brown
Kathryn Burke
C.W. Titus Foundation

Jack Campbell
Jack & Moon Canon
Shannon & Deb Chambers
Curt Coggins
Don Comstock
Bonnie Coulter
Ted & Marilyn (Murphy)
Cowan
Joseph Cunningham
Pat & Jan Curth
John Drinen
Elder Water Consulting
Dennis Elder
Employee Benefits
Advantage
Owen & Lori Evans
Tom & Amy Feitel
Robert Flynn
Michael Fraley

Catherine Gammie Nielsen
George Kaiser Family
Foundation
Theresa & William Gilock
Norma Green
Steven & Janet Griffith
Llyod & Shirley (Inglis)
Grigsby
Thomas Hardgrave
Harrison United Methodist
Church
Judith Henderson
Michael Henry
Cheryl Herbert
Nigel & Teresa Higgs
Iva Hillburn
Hille Foundation
Larry & Suzanne Hinkle
Richard Hubbard



I'm a tutor at Neighbors Along the Line and I had no idea of all of the services they provide... There is a great core group of people here working very diligently to better the lives of the people in this community and I'm so happy to be a part of it.

– MARY KATE

Our Generous Donors

Linda Jenkins
John Knox Presbyterian
Church
John Knox Womens
Association
Jeffrey Jordan
Bob & Cathy Laird
Ann Lamar
Brent Laughlin
Levit
Loerch Wallace & Ruth
Lori Evans Real Estate
Ralph & Betsy Manis
Philip & Betty Marshall
Darrell Mayfield
Jana McElhattan
Dan & Patricia McIntyre
Charlotte Miller
Tony Miller
Terry & Myrna Monkres
Moore Funeral Home
John & Cheryl Moore
Mark & Nancy Morelli
John Morrow
David & Susan Morse
Jo Morton
David & Bridgette Muller
Gordon Nielsen
Guy & Darla Nightingale
Thomas & Deann Nunn

William Oden
ONEOK Foundation
Michael O'Niel
Beverly Patterson
Carole Perry
Dennis & Marty Peschka
Tim & Ann Plunkett
REH LLC.
Retirees of TCC/TTCU
Tom & Rita Rhodes
Richard & Vesta Rich
Patrick & Elizabeth Roberts
Robert Rogaleski
Susan Rogers
Brent & Barbara Saffell
Eric & Paddy Sandefur
Wayne & Isabel Saterbak
Schweitzer
SEI Inc.
Ward Seibert
Ed & Karen Simonini
Richard & Alice Stanish
Tom Steichen
Mark Swan
The David E. & Cassie L.
Temple Foundation
The H.A. & Mary K.
Chapman Trust
The Maxine & Jack Zarrow
Foundation

The Mervin Bovaird
Foundation
The Renee F. Neuwald
Foundation
The Robinson Foundation
The Sharna & Irvin Frank
Foundation
Sharline Thompson
Evelyn Thorton
Larry & Cindy Tilson
Truist
Tulsa Community
Foundation
Bret Unterschuetz
Bruce Wenger
Frances Whitehurst
Debra Wilkins
Williams Co.
Williams Foundation
Glen & Katie Williams
Bob Winters
WPX Energy

Volunteers

Beacon of Light Volunteer of the Year – Irene Rother

Nancy Bailey
Ashley Bennett
Cameron Blood
Rebecca Bonsall
Courtney Booth
Jim Brown
Deborah Chambers
Athena Chatzigiannidis
Curt Coggins
Drew Cowan
Pam Cowan
Ted Cowan
Tia Creamer
Mike Curley
Daisha Delano
Elizabeth Dewitt
Venessa DiDonna
Anna Duncan
Martha Earls
Owen Evans
Kent Farish
Tom Feitel
Rachel Fouts
Kristen Granstaff
Megan Greenwood
Scott Hamilton
Todd Hanson
Ashley Hargrave
Pat Hargrave
Mary Kate Harkreader
Rebecca Harris
Tracee Helzer
Larry Hinkle
James Hughes

Kim Hughes
Elizabeth Isaacs
Josh Jeffries
Ann Johnson
Jamie Jordan
Jan Keegan
Amber Kirchman
Casey Krell
Carmen Lane
Randall Lane
Brent Laughlin
Kelley Leggett
Emmett Lowe
Tasha Loyd
Eric Lyle
Ralph Manis
Barbara Mapp
Chase Mowrey
Gary Myers
Jaisy Myers
Jerry Myers
Phil Myers
Guy Nightingale
Jane Noble
Teresa Nolan
ONEOK Volunteers with Energy
Lisa Pena
Jazmyn Perez
Cindy Perkins
Ken Perkins
Anna Platt
Ashley Ratzlaff
Alisia Redeau
Richard Rich

Vesta Rich
Noe Rodriguez
Susan Rogers
Irene Rother
Salma Ruiz
Anthony Sanchez
Cindy Satoe
Andrew Shannon
Jennifer Shannon
Rohit Shukla
Charles Simcoe
David Smith
Jim Stout
Karen Styers
Kaitlyn Tadpole
Liz Tomichen
Sarah Tran
Barry Vance
Sara Weller
Lori White
Autumn Wilkins
John Wilkins
Steven Wilkins
Summer Wilkins
Victoria Wilkins
Winter Wilkins
Kathy Wood
DeAnn Zaio
Johnny Zaio

TOTAL HOURS
1,975.5



Financial



58% Foundations	\$163,658
19% Individuals	\$53,084
13% Event Fundraising	\$36,310
6% Corporations	\$17,274
3% Churches	\$9,556

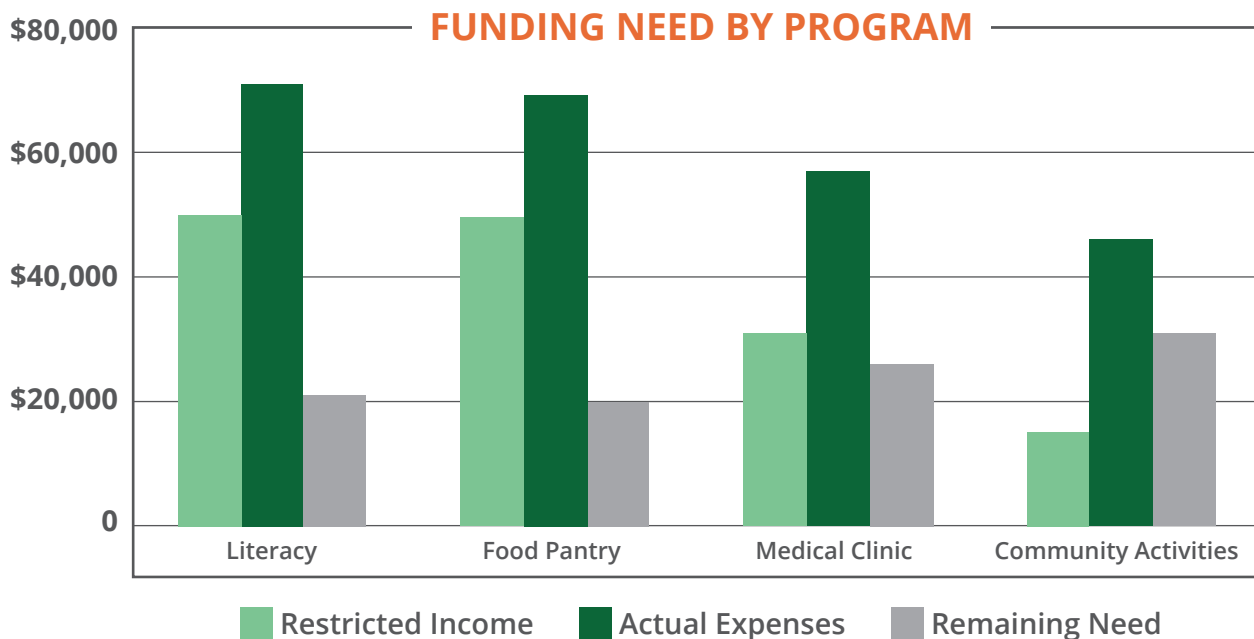
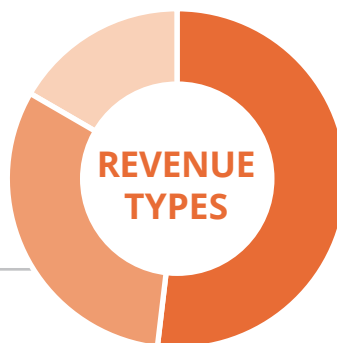
\$279,881



25% Literacy	\$70,888
24% Food Pantry	\$69,313
20% Medical Clinic	\$56,741
16% Community Activities	\$46,033
8% Fundraising	\$22,574
7% Management & Gen.	\$20,806

\$286,355

58% Restricted Contributions
19% Unrestricted Contributions
13% Fundraising



**% OF RESIDENCE
BELOW 200%
OF POVERTY LINE**

Oklahoma
38%

Tulsa County
35%

NATL Service Area
56%

Advisory Committee

Hon. Mark Barcus
Dennis Elder
Larry Hinkle
Elaine Moore Jones
Thomas Nunn, D.O.
Dale Teeters

Board of Directors

Hayley Alderman
Ted Cowan
Hon. Owen Evans
Tameka Jackson
James Jordan
Brent Laughlin, M.D.
Eric Lyle
Ralph Manis
Jana McElhattan
Guy Nightingale
Jane Noble
Richard Rich
Paddy Sandefur
Susan Rogers
Bill Welch

Staff

Shannon Chambers
Executive Director

Dillon Hargrave
Literacy Director

Stephanie Hester-Rodriguez
Program Director

Audry Jackson
Office Assistant

Steven Wilkins
Janitorial/Staff Support



NEIGHBORS
along the line

5000 Charles Page Blvd. • Tulsa, Oklahoma 74127

www.neighborsalongtheline.org • (PH) 918.584.1111 • (FX) 918.584.4954